



MUNICÍPIO DE LEME -SP
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2018 a 2093

AMF – Demonstrativo VI (LRF, art. 4º, § 2º, inciso IV, alínea a)
R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2018	480.850.026,97	478.699.705,81	2.150.321,16	29.199.302,51
2019	493.861.797,03	491.586.664,31	2.275.132,72	31.474.435,23
2020	517.274.224,03	514.867.207,53	2.407.016,50	33.881.451,72
2021	531.631.865,63	529.085.325,55	2.546.540,08	36.427.991,80
2022	544.205.195,52	541.511.110,05	2.694.085,46	39.122.077,27
2023	559.749.115,63	556.922.207,72	2.826.907,91	41.948.985,18
2024	571.272.292,16	568.295.148,44	2.977.143,72	44.926.128,90
2025	581.563.979,60	578.414.215,17	3.149.764,42	48.075.893,32
2026	592.637.739,24	589.305.413,68	3.332.325,57	51.408.218,89
2027	600.513.561,70	596.988.166,42	3.525.395,29	54.933.614,18
2028	613.056.181,21	609.326.605,03	3.729.576,18	58.663.190,36
2029	622.087.502,79	618.141.998,13	3.945.504,66	62.608.695,02
2030	622.416.605,79	618.242.756,60	4.173.849,19	66.782.544,21
2031	625.521.364,63	621.106.049,80	4.415.314,84	71.197.859,04
2032	635.148.667,98	630.478.017,33	4.670.650,65	75.868.509,70
2033	634.861.092,50	630.608.713,31	4.252.379,18	80.120.888,88
2034	631.780.322,43	627.274.381,77	4.505.940,66	84.626.829,54
2035	628.706.568,04	623.931.511,30	4.775.056,74	89.401.886,28
2036	628.280.944,61	623.220.205,22	5.060.739,39	94.462.625,67
2037	618.949.659,66	613.606.798,27	5.342.861,38	99.805.487,06
2038	607.576.377,02	602.867.617,84	4.708.759,18	104.514.246,24
2039	594.991.844,41	590.003.225,59	4.988.618,82	109.502.865,05
2040	580.834.128,23	575.529.326,29	5.304.801,95	114.807.667,00
2041	565.656.378,10	560.309.128,03	5.347.250,08	120.154.917,08
2042	549.417.463,40	543.879.437,02	5.538.026,38	125.692.943,46
2043	532.339.391,85	526.473.932,53	5.865.459,32	131.558.402,78
2044	514.620.038,56	508.412.276,32	6.207.762,24	137.766.165,02
2045	496.337.740,35	489.722.285,80	6.615.454,55	144.381.619,57
2046	477.725.484,17	470.778.485,04	6.946.999,13	151.328.618,70
2047	458.559.738,40	451.152.790,83	7.406.947,56	158.735.566,26
2048	439.207.536,95	431.309.135,38	7.898.401,57	166.633.967,83



2049	419.703.423,19	411.280.227,18	8.423.196,01	175.057.163,84
2050	400.242.904,81	391.306.808,18	8.936.096,63	183.993.260,48
2051	380.788.278,05	371.257.390,37	9.530.887,67	193.524.148,15
2052	361.502.322,16	351.353.709,68	10.148.612,48	203.672.760,63
2053	342.465.867,45	331.642.701,49	10.823.165,96	214.495.926,58
2054	323.747.038,01	312.205.759,36	11.541.278,65	226.037.205,24
2055	305.375.819,05	293.070.585,58	12.305.233,48	238.342.438,71
2056	287.457.654,54	274.340.254,67	13.117.399,87	251.459.838,59
2057	270.006.129,32	256.025.934,78	13.980.194,54	265.440.033,13
2058	253.081.222,16	238.185.178,63	14.896.043,53	280.336.076,66
2059	236.723.237,90	220.855.842,15	15.867.395,75	296.203.472,40
2060	220.970.032,11	204.073.316,84	16.896.715,27	313.100.187,67
2061	205.856.053,06	187.869.588,28	17.986.464,77	331.086.652,45
2062	191.415.166,51	172.276.075,41	19.139.091,09	350.225.743,54
2063	177.682.373,19	157.325.291,41	20.357.081,78	370.582.825,32
2064	164.690.723,35	143.047.557,95	21.643.165,40	392.225.990,72
2065	152.468.818,67	129.468.008,26	23.000.810,41	415.226.801,13
2066	141.043.039,83	116.608.527,08	24.434.512,75	439.661.313,88
2067	130.437.377,82	104.488.346,89	25.949.030,93	465.610.344,81
2068	120.670.274,80	93.121.512,80	27.548.761,99	493.159.106,80
2069	111.752.408,89	82.514.068,04	29.238.340,85	522.397.447,65
2070	103.686.016,00	72.662.385,71	31.023.630,29	553.421.077,94
2071	96.465.262,72	63.553.244,41	32.912.018,31	586.333.096,25
2072	90.081.844,64	55.170.527,03	34.911.317,61	621.244.413,86
2073	84.528.273,38	47.499.299,93	37.028.973,45	658.273.387,30
2074	79.795.979,84	40.523.457,46	39.272.522,38	697.545.909,68
2075	75.874.224,00	34.224.305,17	41.649.918,83	739.195.828,51
2076	72.746.726,04	28.577.433,26	44.169.292,78	783.365.121,29
2077	70.391.793,75	23.552.846,48	46.838.947,27	830.204.068,56
2078	68.787.748,25	19.120.103,45	49.667.644,80	879.871.713,35
2079	67.915.760,24	15.250.973,39	52.664.786,85	932.536.500,20
2080	67.759.269,82	11.918.784,97	55.840.484,85	988.376.985,05
2081	68.302.959,12	9.097.460,49	59.205.498,63	1.047.582.483,68
2082	69.530.726,23	6.759.529,74	62.771.196,48	1.110.353.680,16
2083	71.423.192,78	4.873.553,73	66.549.639,05	1.176.903.319,21
2084	73.954.878,80	3.401.224,16	70.553.654,64	1.247.456.973,85
2085	77.091.772,67	2.294.940,20	74.796.832,47	1.322.253.806,32
2086	80.792.617,02	1.499.062,96	79.293.554,06	1.401.547.360,38
2087	85.011.758,39	952.697,25	84.059.061,14	1.485.606.421,52
2088	89.702.814,02	593.298,91	89.109.515,12	1.574.715.936,64
2089	94.826.488,07	364.442,91	94.462.045,16	1.669.177.981,80

VPA



SOLUÇÕES ATUARIAIS

2090	100.357.722,06	222.926,18	100.134.795,88	1.769.312.777,68
2091	106.285.139,84	138.131,94	106.147.007,90	1.875.459.785,58
2092	112.607.180,40	88.062,22	112.519.118,18	1.987.978.903,75
2093	119.330.671,40	57.848,89	119.272.822,51	2.107.251.726,27

Fonte: LEMEPREV – dados cadastrais
VPA SOLUÇÕES ATUARIAIS – cálculos atuariais
Total apurado na soma do Plano Financeiro com o Plano Previdenciário.